

COMPARISON OF THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2016 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

| ENTITY and Entity Code | 2015 CERTIFIED & VID EVR's GRAND TOTAL NC | | | | 2016 CERTIFIED & VID EVR's GRAND TOTAL NC | | | | CHANGE IN GRAND TOTAL NEW CONSTRUCTION | | | | PERCENT CHG IN GRAND TOTAL NC | | | |
|----------------------------|---|-----------------|--------------|-----------------|---|-----------------|---------------|-----------------|--|---------------|--------------|---------------|-------------------------------|---------|----------|----------|
| | Land Dv Cst | Real Prop NC | BPP NC | Total NC | Land Dv Cst | Real Prop NC | BPP NC | Total NC | LDC | Real Prop NC | BPP NC | Total NC | LDC | Real NC | BPP NC | Total NC |
| COUNTYWIDE ENTITIES | | | | | | | | | | | | | | | | |
| Dallas County DC | \$50,737,838 | \$3,545,313,669 | \$74,451,400 | \$3,670,502,907 | \$69,614,931 | \$4,233,236,239 | \$132,690,980 | \$4,435,542,150 | \$18,877,093 | \$687,922,570 | \$58,239,580 | \$765,039,243 | 37.21% | 19.40% | 78.22% | 20.84% |
| Dallas Co Comm College DO | 50,737,838 | 3,545,313,669 | 74,451,400 | 3,670,502,907 | 69,614,931 | 4,233,236,239 | 132,690,980 | 4,435,542,150 | 18,877,093 | 687,922,570 | 58,239,580 | 765,039,243 | 37.21% | 19.40% | 78.22% | 20.84% |
| Parkland Hospital PH | 50,737,838 | 3,545,313,669 | 74,451,400 | 3,670,502,907 | 69,614,931 | 4,233,236,239 | 132,690,980 | 4,435,542,150 | 18,877,093 | 687,922,570 | 58,239,580 | 765,039,243 | 37.21% | 19.40% | 78.22% | 20.84% |
| CITIES | | | | | | | | | | | | | | | | |
| Addison CA | \$0 | \$11,735,510 | \$0 | \$11,735,510 | \$0 | \$26,127,270 | \$0 | \$26,127,270 | \$0 | \$14,391,760 | \$0 | \$14,391,760 | N.A. | 122.63% | N.A. | 122.63% |
| Balch Springs CB | 0 | 4,779,269 | 0 | 4,779,269 | 1,816,697 | 11,584,130 | 0 | 13,400,827 | 1,816,697 | 6,804,861 | 0 | 8,621,558 | N.A. | 142.38% | N.A. | 180.39% |
| Carrollton CC | 0 | 75,552,605 | 524,520 | 76,077,125 | 0 | 84,516,082 | 1,105,430 | 85,621,512 | 0 | 8,963,477 | 580,910 | 9,544,387 | N.A. | 11.86% | 110.75% | 12.55% |
| Cedar Hill CH | 0 | 54,397,399 | 411,230 | 54,808,629 | 0 | 43,947,055 | 1,348,830 | 45,295,885 | 0 | (10,450,344) | 937,600 | (9,512,744) | N.A. | -19.21% | 228.00% | -17.36% |
| Cockrell Hill CL | 0 | 505,410 | 0 | 505,410 | 0 | 360,795 | 0 | 360,795 | 0 | (144,615) | 0 | (144,615) | N.A. | -28.61% | N.A. | -28.61% |
| Combine OM | 0 | 20,706 | 0 | 20,706 | 0 | 60,016 | 0 | 60,016 | 0 | 39,310 | 0 | 39,310 | N.A. | 189.85% | N.A. | 189.85% |
| Coppell CO | 15,068,330 | 144,813,096 | 29,179,740 | 189,061,166 | 6,893,461 | 144,831,941 | 5,059,740 | 156,785,142 | (8,174,869) | 18,845 | (24,120,000) | (32,276,024) | -54.25% | 0.01% | -82.66% | -17.07% |
| Dallas DA | 1,741,714 | 1,990,131,901 | 13,362,090 | 2,005,235,705 | 11,363,563 | 2,449,183,317 | 60,709,790 | 2,521,256,670 | 9,621,849 | 459,051,416 | 47,347,700 | 516,020,965 | 552.44% | 23.07% | 354.34% | 25.73% |
| DeSoto CS | 2,499,976 | 69,645,734 | 1,315,410 | 73,461,120 | 4,679,576 | 109,538,105 | 407,230 | 114,624,911 | 2,179,600 | 39,892,371 | (908,180) | 41,163,791 | 87.18% | 57.28% | -69.04% | 56.03% |
| Duncanville CV | 0 | 12,475,549 | 222,330 | 12,697,879 | 0 | 8,456,894 | 0 | 8,456,894 | 0 | (4,018,655) | (222,330) | (4,240,985) | N.A. | -32.21% | -100.00% | -33.40% |
| Farmers Branch CF | 0 | 78,273,982 | 0 | 78,273,982 | 0 | 96,585,732 | 6,395,390 | 102,981,122 | 0 | 18,311,750 | 6,395,390 | 24,707,140 | N.A. | 23.39% | N.A. | 31.56% |
| Ferris FE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |
| Garland CG | 2,262,453 | 76,272,056 | 1,519,720 | 80,054,229 | 1,435,590 | 109,925,012 | 0 | 111,360,602 | (826,863) | 33,652,956 | (1,519,720) | 31,306,373 | -36.55% | 44.12% | -100.00% | 39.11% |
| Glenn Heights CE | 3,398,603 | 2,944,319 | 0 | 6,342,922 | 2,676,480 | 17,034,489 | 0 | 19,710,969 | (722,123) | 14,090,170 | 0 | 13,368,047 | -21.25% | 478.55% | N.A. | 210.76% |
| Grand Prairie CP | 0 | 101,887,588 | 0 | 101,887,588 | 1,149,150 | 103,696,698 | 1,021,520 | 105,867,368 | 1,149,150 | 1,809,110 | 1,021,520 | 3,979,780 | N.A. | 1.78% | N.A. | 3.91% |
| Grapevine GV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |
| Highland Park TH | 0 | 78,647,040 | 0 | 78,647,040 | 0 | 77,253,338 | 0 | 77,253,338 | 0 | (1,393,702) | 0 | (1,393,702) | N.A. | -1.77% | N.A. | -1.77% |
| Hutchins CU | 0 | 44,832,930 | 0 | 44,832,930 | 0 | 36,001,430 | 0 | 36,001,430 | 0 | (8,831,500) | 0 | (8,831,500) | N.A. | -19.70% | N.A. | -19.70% |
| Irving CI | 1,661,191 | 346,811,645 | 646,120 | 349,118,956 | 25,158,274 | 410,660,562 | 5,984,430 | 441,803,266 | 23,497,083 | 63,848,917 | 5,338,310 | 92,684,310 | 1414.47% | 18.41% | 826.21% | 26.55% |
| Lancaster CN | 0 | 31,796,901 | 0 | 31,796,901 | 0 | 36,592,997 | 26,920,530 | 63,513,527 | 0 | 4,796,096 | 26,920,530 | 31,716,626 | N.A. | 15.08% | N.A. | 99.75% |
| Lewisville LE | 0 | 0 | 0 | 0 | 0 | 1,468,360 | 56,660 | 1,525,020 | 0 | 1,468,360 | 56,660 | 1,525,020 | N.A. | N.A. | N.A. | N.A. |
| Mesquite CM | 0 | 12,419,079 | 64,710 | 12,483,789 | 0 | 29,665,015 | 0 | 29,665,015 | 0 | 17,245,936 | (64,710) | 17,181,226 | N.A. | 138.87% | -100.00% | 137.63% |
| Ovilla OV | 0 | 0 | 0 | 0 | 0 | 243,680 | 0 | 243,680 | 0 | 243,680 | 0 | 243,680 | N.A. | N.A. | N.A. | N.A. |
| Richardson CR | 2,428,218 | 69,912,029 | 1,276,160 | 73,616,407 | 992,972 | 151,280,755 | 23,681,430 | 175,955,157 | (1,435,246) | 81,368,726 | 22,405,270 | 102,338,750 | -59.11% | 116.39% | 1755.68% | 139.02% |
| Rowlett CW | 12,931,292 | 30,632,683 | 0 | 43,563,975 | 0 | 43,785,240 | 0 | 43,785,240 | (12,931,292) | 13,152,557 | 0 | 221,265 | -100.00% | 42.94% | N.A. | 0.51% |
| Sachse CK | 4,079,907 | 41,066,500 | 0 | 45,146,407 | 3,415,428 | 35,922,773 | 0 | 39,338,201 | (664,479) | (5,143,727) | 0 | (5,808,206) | -16.29% | -12.53% | N.A. | -12.87% |
| Seagoville CJ | 0 | 7,559,291 | 0 | 7,559,291 | 3,075,908 | 8,232,850 | 0 | 11,308,758 | 3,075,908 | 673,559 | 0 | 3,749,467 | N.A. | 8.91% | N.A. | 49.60% |
| Sunnyvale TS | 0 | 37,727,955 | 0 | 37,727,955 | 6,957,832 | 14,042,150 | 0 | 20,999,982 | 6,957,832 | (23,685,805) | 0 | (16,727,973) | N.A. | -62.78% | N.A. | -44.34% |
| University Park CQ | 0 | 146,934,742 | 0 | 146,934,742 | 0 | 139,524,692 | 0 | 139,524,692 | 0 | (7,410,050) | 0 | (7,410,050) | N.A. | -5.04% | N.A. | -5.04% |
| Wilmer CT | 0 | 59,980,900 | 25,929,370 | 85,910,270 | 0 | 16,281,107 | 0 | 16,281,107 | 0 | (43,699,793) | (25,929,370) | (69,629,163) | N.A. | -72.86% | -100.00% | -81.05% |
| Wylie WY | 4,666,154 | 5,515,890 | 0 | 10,182,044 | 0 | 11,972,790 | 0 | 11,972,790 | (4,666,154) | 6,456,900 | 0 | 1,790,746 | -100.00% | 117.06% | N.A. | 17.59% |

COMPARISON OF THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2016 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

| ENTITY and Entity Code | 2015 CERTIFIED & VID EVR's GRAND TOTAL NC | | | | 2016 CERTIFIED & VID EVR's GRAND TOTAL NC | | | | CHANGE IN GRAND TOTAL NEW CONSTRUCTION | | | | PERCENT CHG IN GRAND TOTAL NC | | | |
|------------------------------|---|---------------|------------|---------------|---|---------------|-------------|---------------|--|---------------|--------------|--------------|-------------------------------|----------|-----------|----------|
| | Land Dv Cst | Real Prop NC | BPP NC | Total NC | Land Dv Cst | Real Prop NC | BPP NC | Total NC | LDC | Real Prop NC | BPP NC | Total NC | LDC | Real NC | BPP NC | Total NC |
| SCHOOL DISTRICTS | | | | | | | | | | | | | | | | |
| Carrollton-Farmers Br ISD AS | \$1,380,005 | \$245,688,925 | \$53,740 | \$247,122,670 | \$384 | \$243,261,169 | \$8,399,670 | \$251,661,223 | (\$1,379,621) | (\$2,427,756) | \$8,345,930 | \$4,538,553 | -99.97% | -0.99% | 15530.20% | 1.84% |
| Cedar Hill ISD ES | 0 | 62,863,125 | 411,230 | 63,274,355 | 0 | 60,432,036 | 1,348,830 | 61,780,866 | 0 | (2,431,089) | 937,600 | (1,493,489) | N.A. | -3.87% | 228.00% | -2.36% |
| Coppell ISD OS | 15,349,516 | 268,539,309 | 29,772,120 | 313,660,945 | 32,051,015 | 370,735,293 | 9,184,350 | 411,970,658 | 16,701,499 | 102,195,984 | (20,587,770) | 98,309,713 | 108.81% | 38.06% | -69.15% | 31.34% |
| Dallas ISD DS | 734,770 | 1,936,726,636 | 29,815,610 | 1,967,277,016 | 9,450,211 | 2,359,444,313 | 61,583,890 | 2,430,478,414 | 8,715,441 | 422,717,677 | 31,768,280 | 463,201,398 | 1186.15% | 21.83% | 106.55% | 23.55% |
| DeSoto ISD SS | 5,898,579 | 42,453,853 | 594,320 | 48,946,752 | 7,356,056 | 75,212,634 | 407,030 | 82,975,720 | 1,457,477 | 32,758,781 | (187,290) | 34,028,968 | 24.71% | 77.16% | -31.51% | 69.52% |
| Duncanville ISD US | 0 | 41,372,482 | 10,943,790 | 52,316,272 | 1,913,352 | 37,695,812 | 143,730 | 39,752,894 | 1,913,352 | (3,676,670) | (10,800,060) | (12,563,378) | N.A. | -8.89% | -98.69% | -24.01% |
| Ferris ISD FS | 0 | 57,240 | 0 | 57,240 | 0 | 0 | 0 | 0 | 0 | (57,240) | 0 | (57,240) | N.A. | -100.00% | N.A. | -100.00% |
| Garland ISD GS | 21,677,628 | 154,018,401 | 1,519,720 | 177,215,749 | 4,851,018 | 188,955,997 | 0 | 193,807,015 | (16,826,610) | 34,937,596 | (1,519,720) | 16,591,266 | -77.62% | 22.68% | -100.00% | 9.36% |
| Grand Prairie ISD PS | 0 | 93,857,418 | 0 | 93,857,418 | 1,149,150 | 92,831,508 | 1,021,520 | 95,002,178 | 1,149,150 | (1,025,910) | 1,021,520 | 1,144,760 | N.A. | -1.09% | N.A. | 1.22% |
| Grapevine-Colleyville ISD VS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |
| Highland Park ISD HS | 0 | 259,372,238 | 0 | 259,372,238 | 0 | 244,945,960 | 0 | 244,945,960 | 0 | (14,426,278) | 0 | (14,426,278) | N.A. | -5.56% | N.A. | -5.56% |
| Irving ISD IS | 0 | 168,041,278 | 0 | 168,041,278 | 336 | 128,823,322 | 0 | 128,823,658 | 336 | (39,217,956) | 0 | (39,217,620) | N.A. | -23.34% | N.A. | -23.34% |
| Lancaster ISD LS | 0 | 36,985,657 | 0 | 36,985,657 | 0 | 49,862,545 | 26,920,530 | 76,783,075 | 0 | 12,876,888 | 26,920,530 | 39,797,418 | N.A. | 34.82% | N.A. | 107.60% |
| Mesquite ISD MS | 0 | 24,722,187 | 64,710 | 24,786,897 | 4,892,605 | 46,887,415 | 0 | 51,780,020 | 4,892,605 | 22,165,228 | (64,710) | 26,993,123 | N.A. | 89.66% | -100.00% | 108.90% |
| Richardson ISD RS | 5,697,340 | 172,886,965 | 1,276,160 | 179,860,465 | 992,972 | 320,106,085 | 23,681,430 | 344,780,487 | (4,704,368) | 147,219,120 | 22,405,270 | 164,920,022 | -82.57% | 85.15% | 1755.68% | 91.69% |
| Sunnyvale ISD YS | 0 | 37,727,955 | 0 | 37,727,955 | 6,957,832 | 14,042,150 | 0 | 20,999,982 | 6,957,832 | (23,685,805) | 0 | (16,727,973) | N.A. | -62.78% | N.A. | -44.34% |
| SPECIAL DISTRICTS | | | | | | | | | | | | | | | | |
| Dallas County FCD #1 DD | \$0 | \$1,597,640 | \$0 | \$1,597,640 | \$52 | \$7,283,450 | \$0 | \$7,283,502 | \$52 | \$5,685,810 | \$0 | \$5,685,862 | N.A. | 355.89% | N.A. | 355.89% |
| Dallas County URD DM | 1,380,005 | 167,603,490 | 356,570 | 169,340,065 | 0 | 153,270,417 | 371,760 | 153,642,177 | (1,380,005) | (14,333,073) | 15,190 | (15,697,888) | -100.00% | -8.55% | 4.26% | -9.27% |
| Denton County LID #1 NL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |
| Denton County RUD #1 NR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |
| Denton Co LID#1 & RUD#1 NU | 0 | 70,370 | 0 | 70,370 | 0 | 1,470,360 | 56,660 | 1,527,020 | 0 | 1,399,990 | 56,660 | 1,456,650 | N.A. | 1989.47% | N.A. | 2069.99% |
| Grand Prairie Metro URD GU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |
| Irving FCD, Section I IF | 0 | 3,555,360 | 0 | 3,555,360 | 0 | 0 | 0 | 0 | 0 | (3,555,360) | 0 | (3,555,360) | N.A. | -100.00% | N.A. | -100.00% |
| Irving FCD, Section III ID | 0 | 21,984,110 | 0 | 21,984,110 | 285 | 16,330,776 | 1,916,480 | 18,247,541 | 285 | (5,653,334) | 1,916,480 | (3,736,569) | N.A. | -25.72% | N.A. | -17.00% |
| Lancaster MUD #1 LM | 0 | 5,438,820 | 0 | 5,438,820 | 0 | 13,459,470 | 0 | 13,459,470 | 0 | 8,020,650 | 0 | 8,020,650 | N.A. | 147.47% | N.A. | 147.47% |
| Northwest Dallas Co FCD NF | 0 | 264,930 | 0 | 264,930 | 0 | 267,250 | 0 | 267,250 | 0 | 2,320 | 0 | 2,320 | N.A. | 0.88% | N.A. | 0.88% |
| Valwood Imprvmnt Auth FF | 0 | 23,685,270 | 0 | 23,685,270 | 0 | 36,296,940 | 6,240,560 | 42,537,500 | 0 | 12,611,670 | 6,240,560 | 18,852,230 | N.A. | 53.25% | N.A. | 79.59% |
| Railroad Rolling Stock TX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |

COMPARISON OF THE 2014 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

| ENTITY and Entity Code | 2015 CERTIFIED & VID EVR's COMMERCIAL NC | | | 2016 CERTIFIED & VID EVR's COMMERCIAL NC | | | CHANGE IN COMMERCIAL NEW CONSTRUCTION | | | PERCENTAGE CHANGE IN COMMERCIAL NC | | |
|----------------------------|--|-----------------|------------------|--|-----------------|------------------|---------------------------------------|---------------|------------------|------------------------------------|------------|------------------|
| | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr |
| COUNTYWIDE ENTITIES | | | | | | | | | | | | |
| Dallas County DC | \$0 | \$2,158,753,636 | \$2,158,753,636 | \$0 | \$2,602,968,450 | \$2,602,968,450 | \$0 | \$444,214,814 | \$444,214,814 | N.A. | 20.58% | 20.58% |
| Dallas Co Comm College DO | 0 | 2,158,753,636 | 2,158,753,636 | 0 | 2,602,968,450 | 2,602,968,450 | \$0 | \$444,214,814 | \$444,214,814 | N.A. | 20.58% | 20.58% |
| Parkland Hospital PH | 0 | 2,158,753,636 | 2,158,753,636 | 0 | 2,602,968,450 | 2,602,968,450 | \$0 | \$444,214,814 | \$444,214,814 | N.A. | 20.58% | 20.58% |
| CITIES | | | | | | | | | | | | |
| Addison CA | \$0 | \$8,794,170 | \$8,794,170 | \$0 | \$21,384,070 | \$21,384,070 | \$0 | \$12,589,900 | \$12,589,900 | N.A. | 143.16% | 143.16% |
| Balch Springs CB | 0 | 3,493,610 | 3,493,610 | 0 | 7,405,340 | 7,405,340 | 0 | 3,911,730 | 3,911,730 | N.A. | 111.97% | 111.97% |
| Carrollton CC | 0 | 66,176,980 | 66,176,980 | 0 | 78,152,960 | 78,152,960 | 0 | 11,975,980 | 11,975,980 | N.A. | 18.10% | 18.10% |
| Cedar Hill CH | 0 | 30,259,960 | 30,259,960 | 0 | 22,389,370 | 22,389,370 | 0 | (7,870,590) | (7,870,590) | N.A. | -26.01% | -26.01% |
| Cockrell Hill CL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Combine OM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Coppell CO | 0 | 87,490,360 | 87,490,360 | 0 | 60,759,880 | 60,759,880 | 0 | (26,730,480) | (26,730,480) | N.A. | -30.55% | -30.55% |
| Dallas DA | 0 | 1,362,086,406 | 1,362,086,406 | 0 | 1,639,059,190 | 1,639,059,190 | 0 | 276,972,784 | 276,972,784 | N.A. | 20.33% | 20.33% |
| DeSoto CS | 0 | 34,867,460 | 34,867,460 | 0 | 51,820,920 | 51,820,920 | 0 | 16,953,460 | 16,953,460 | N.A. | 48.62% | 48.62% |
| Duncanville CV | 0 | 9,230,470 | 9,230,470 | 0 | 5,250,190 | 5,250,190 | 0 | (3,980,280) | (3,980,280) | N.A. | -43.12% | -43.12% |
| Farmers Branch CF | 0 | 67,909,430 | 67,909,430 | 0 | 89,180,660 | 89,180,660 | 0 | 21,271,230 | 21,271,230 | N.A. | 31.32% | 31.32% |
| Ferris FE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Garland CG | 0 | 30,608,980 | 30,608,980 | 0 | 65,366,560 | 65,366,560 | 0 | 34,757,580 | 34,757,580 | N.A. | 113.55% | 113.55% |
| Glenn Heights CE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Grand Prairie CP | 0 | 80,193,450 | 80,193,450 | 0 | 86,528,490 | 86,528,490 | 0 | 6,335,040 | 6,335,040 | N.A. | 7.90% | 7.90% |
| Grapevine GV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Highland Park TH | 0 | 730,130 | 730,130 | 0 | 8,553,050 | 8,553,050 | 0 | 7,822,920 | 7,822,920 | N.A. | 1071.44% | 1071.44% |
| Hutchins CU | 0 | 44,133,330 | 44,133,330 | 0 | 35,540,320 | 35,540,320 | 0 | (8,593,010) | (8,593,010) | N.A. | -19.47% | -19.47% |
| Irving CI | 0 | 188,528,080 | 188,528,080 | 0 | 233,703,570 | 233,703,570 | 0 | 45,175,490 | 45,175,490 | N.A. | 23.96% | 23.96% |
| Lancaster CN | 0 | 18,622,750 | 18,622,750 | 0 | 26,550,100 | 26,550,100 | 0 | 7,927,350 | 7,927,350 | N.A. | 42.57% | 42.57% |
| Lewisville LE | 0 | 0 | 0 | 0 | 1,468,360 | 1,468,360 | 0 | 1,468,360 | 1,468,360 | N.A. | N.A. | N.A. |
| Mesquite CM | 0 | 7,081,020 | 7,081,020 | 0 | 24,631,530 | 24,631,530 | 0 | 17,550,510 | 17,550,510 | N.A. | 247.85% | 247.85% |
| Ovilla OV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Richardson CR | 0 | 41,046,450 | 41,046,450 | 0 | 111,124,840 | 111,124,840 | 0 | 70,078,390 | 70,078,390 | N.A. | 170.73% | 170.73% |
| Rowlett CW | 0 | 6,066,990 | 6,066,990 | 0 | 11,898,640 | 11,898,640 | 0 | 5,831,650 | 5,831,650 | N.A. | 96.12% | 96.12% |
| Sachse CK | 0 | 6,298,020 | 6,298,020 | 0 | 850,270 | 850,270 | 0 | (5,447,750) | (5,447,750) | N.A. | -86.50% | -86.50% |
| Seagoville CJ | 0 | 5,000 | 5,000 | 0 | 1,956,700 | 1,956,700 | 0 | 1,951,700 | 1,951,700 | N.A. | 39034.00% | 39034.00% |
| Sunnyvale TS | 0 | 4,860,510 | 4,860,510 | 0 | 2,796,730 | 2,796,730 | 0 | (2,063,780) | (2,063,780) | N.A. | -42.46% | -42.46% |
| University Park CQ | 0 | 1,232,790 | 1,232,790 | 0 | 1,625,110 | 1,625,110 | 0 | 392,320 | 392,320 | N.A. | 31.82% | 31.82% |
| Wilmer CT | 0 | 58,156,430 | 58,156,430 | 0 | 14,971,600 | 14,971,600 | 0 | (43,184,830) | (43,184,830) | N.A. | -74.26% | -74.26% |
| Wylie WY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |

COMPARISON OF THE 2014 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

| ENTITY and Entity Code | 2015 CERTIFIED & VID EVR's COMMERCIAL NC | | | 2016 CERTIFIED & VID EVR's COMMERCIAL NC | | | CHANGE IN COMMERCIAL NEW CONSTRUCTION | | | PERCENTAGE CHANGE IN COMMERCIAL NC | | |
|------------------------------|--|---------------|------------------|--|---------------|------------------|---------------------------------------|--------------|------------------|------------------------------------|------------|------------------|
| | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr |
| SCHOOL DISTRICTS | | | | | | | | | | | | |
| Carrollton-Farmers Br ISD AS | \$0 | \$161,310,460 | \$161,310,460 | \$0 | \$196,859,060 | \$196,859,060 | \$0 | \$35,548,600 | \$35,548,600 | N.A. | 22.04% | 22.04% |
| Cedar Hill ISD ES | 0 | 35,554,010 | 35,554,010 | 0 | 31,763,460 | 31,763,460 | 0 | (3,790,550) | (3,790,550) | N.A. | -10.66% | -10.66% |
| Coppell ISD OS | 0 | 183,943,974 | 183,943,974 | 0 | 194,022,630 | 194,022,630 | 0 | 10,078,656 | 10,078,656 | N.A. | 5.48% | 5.48% |
| Dallas ISD DS | 0 | 1,351,346,742 | 1,351,346,742 | 0 | 1,619,206,720 | 1,619,206,720 | 0 | 267,859,978 | 267,859,978 | N.A. | 19.82% | 19.82% |
| DeSoto ISD SS | 0 | 6,489,990 | 6,489,990 | 0 | 2,806,810 | 2,806,810 | 0 | (3,683,180) | (3,683,180) | N.A. | -56.75% | -56.75% |
| Duncanville ISD US | 0 | 27,907,120 | 27,907,120 | 0 | 15,702,360 | 15,702,360 | 0 | (12,204,760) | (12,204,760) | N.A. | -43.73% | -43.73% |
| Ferris ISD FS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Garland ISD GS | 0 | 42,990,980 | 42,990,980 | 0 | 78,156,340 | 78,156,340 | 0 | 35,165,360 | 35,165,360 | N.A. | 81.80% | 81.80% |
| Grand Prairie ISD PS | 0 | 76,124,060 | 76,124,060 | 0 | 83,865,230 | 83,865,230 | 0 | 7,741,170 | 7,741,170 | N.A. | 10.17% | 10.17% |
| Grapevine-Colleyville ISD VS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Highland Park ISD HS | 0 | 29,737,920 | 29,737,920 | 0 | 27,207,090 | 27,207,090 | 0 | (2,530,830) | (2,530,830) | N.A. | -8.51% | -8.51% |
| Irving ISD IS | 0 | 109,882,790 | 109,882,790 | 0 | 83,504,670 | 83,504,670 | 0 | (26,378,120) | (26,378,120) | N.A. | -24.01% | -24.01% |
| Lancaster ISD LS | 0 | 18,491,480 | 18,491,480 | 0 | 26,526,520 | 26,526,520 | 0 | 8,035,040 | 8,035,040 | N.A. | 43.45% | 43.45% |
| Mesquite ISD MS | 0 | 10,536,160 | 10,536,160 | 0 | 31,748,180 | 31,748,180 | 0 | 21,212,020 | 21,212,020 | N.A. | 201.33% | 201.33% |
| Richardson ISD RS | 0 | 99,577,440 | 99,577,440 | 0 | 208,802,650 | 208,802,650 | 0 | 109,225,210 | 109,225,210 | N.A. | 109.69% | 109.69% |
| Sunnyvale ISD YS | 0 | 4,860,510 | 4,860,510 | 0 | 2,796,730 | 2,796,730 | 0 | (2,063,780) | (2,063,780) | N.A. | -42.46% | -42.46% |
| SPECIAL DISTRICTS | | | | | | | | | | | | |
| Dallas County FCD #1 DD | \$0 | \$1,538,040 | \$1,538,040 | \$0 | \$7,277,220 | \$7,277,220 | \$0 | \$5,739,180 | \$5,739,180 | N.A. | 373.15% | 373.15% |
| Dallas County URD DM | 0 | 98,391,430 | 98,391,430 | 0 | 114,962,030 | 114,962,030 | 0 | 16,570,600 | 16,570,600 | N.A. | 16.84% | 16.84% |
| Denton County LID #1 NL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Denton County RUD #1 NR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Denton Co LID#1 & RUD#1 NU | 0 | 0 | 0 | 0 | 1,468,360 | 1,468,360 | 0 | 1,468,360 | 1,468,360 | N.A. | N.A. | N.A. |
| Grand Prairie Metro URD GU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Irving FCD, Section I IF | 0 | 3,555,360 | 3,555,360 | 0 | 0 | 0 | 0 | (3,555,360) | (3,555,360) | N.A. | -100.00% | -100.00% |
| Irving FCD, Section III ID | 0 | 5,629,510 | 5,629,510 | 0 | 2,047,670 | 2,047,670 | 0 | (3,581,840) | (3,581,840) | N.A. | -63.63% | -63.63% |
| Lancaster MUD #1 LM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Northwest Dallas Co FCD NF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Valwood Imprmnt Auth FF | 0 | 23,685,270 | 23,685,270 | 0 | 36,296,940 | 36,296,940 | 0 | 12,611,670 | 12,611,670 | N.A. | 53.25% | 53.25% |
| Railroad Rolling Stock TX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |

| COMPARISON OF THE 2014 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION | | | | |
|--|--|--|---|--|
| ENTITY and Entity Code | 2015 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction | 2016 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction | CHANGE IN BPP NEW CONSTRUCTION Business Personal Property New Construction | PERCENTAGE CHANGE IN BPP NC Business Personal Property New Construction |
| COUNTYWIDE ENTITIES | | | | |
| Dallas County DC | \$74,451,400 | \$132,690,980 | \$58,239,580 | 78.22% |
| Dallas Co Comm College DO | 74,451,400 | 132,690,980 | \$58,239,580 | 78.22% |
| Parkland Hospital PH | 74,451,400 | 132,690,980 | \$58,239,580 | 78.22% |
| CITIES | | | | |
| Addison CA | \$0 | \$0 | \$0 | N.A. |
| Balch Springs CB | 0 | 0 | 0 | N.A. |
| Carrollton CC | 524,520 | 1,105,430 | 580,910 | 110.75% |
| Cedar Hill CH | 411,230 | 1,348,830 | 937,600 | 228.00% |
| Cockrell Hill CL | 0 | 0 | 0 | N.A. |
| Combine OM | 0 | 0 | 0 | N.A. |
| Coppell CO | 29,179,740 | 5,059,740 | (24,120,000) | -82.66% |
| Dallas DA | 13,362,090 | 60,709,790 | 47,347,700 | 354.34% |
| DeSoto CS | 1,315,410 | 407,230 | (908,180) | -69.04% |
| Duncanville CV | 222,330 | 0 | (222,330) | -100.00% |
| Farmers Branch CF | 0 | 6,395,390 | 6,395,390 | N.A. |
| Ferris FE | 0 | 0 | 0 | N.A. |
| Garland CG | 1,519,720 | 0 | (1,519,720) | -100.00% |
| Glenn Heights CE | 0 | 0 | 0 | N.A. |
| Grand Prairie CP | 0 | 1,021,520 | 1,021,520 | N.A. |
| Grapevine GV | 0 | 0 | 0 | N.A. |
| Highland Park TH | 0 | 0 | 0 | N.A. |
| Hutchins CU | 0 | 0 | 0 | N.A. |
| Irving CI | 646,120 | 5,984,430 | 5,338,310 | 826.21% |
| Lancaster CN | 0 | 26,920,530 | 26,920,530 | N.A. |
| Lewisville LE | 0 | 56,660 | 56,660 | N.A. |
| Mesquite CM | 64,710 | 0 | (64,710) | -100.00% |
| Ovilla OV | 0 | 0 | 0 | N.A. |
| Richardson CR | 1,276,160 | 23,681,430 | 22,405,270 | 1755.68% |
| Rowlett CW | 0 | 0 | 0 | N.A. |
| Sachse CK | 0 | 0 | 0 | N.A. |
| Seagoville CJ | 0 | 0 | 0 | N.A. |
| Sunnyvale TS | 0 | 0 | 0 | N.A. |
| University Park CQ | 0 | 0 | 0 | N.A. |
| Wilmer CT | 25,929,370 | 0 | (25,929,370) | -100.00% |
| Wylie WY | 0 | 0 | 0 | N.A. |

| COMPARISON OF THE 2014 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION | | | | | |
|--|--|--|---|--|--|
| ENTITY and Entity Code | 2015 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction | 2016 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction | CHANGE IN BPP NEW CONSTRUCTION Business Personal Property New Construction | PERCENTAGE CHANGE IN BPP NC Business Personal Property New Construction | |
| SCHOOL DISTRICTS | | | | | |
| Carrollton-Farmers Br ISD AS | \$53,740 | \$8,399,670 | \$8,345,930 | 15530.20% | |
| Cedar Hill ISD ES | 411,230 | 1,348,830 | 937,600 | 228.00% | |
| Coppell ISD OS | 29,772,120 | 9,184,350 | (20,587,770) | -69.15% | |
| Dallas ISD DS | 29,815,610 | 61,583,890 | 31,768,280 | 106.55% | |
| DeSoto ISD SS | 594,320 | 407,030 | (187,290) | -31.51% | |
| Duncanville ISD US | 10,943,790 | 143,730 | (10,800,060) | -98.69% | |
| Ferris ISD FS | 0 | 0 | 0 | N.A. | |
| Garland ISD GS | 1,519,720 | 0 | (1,519,720) | -100.00% | |
| Grand Prairie ISD PS | 0 | 1,021,520 | 1,021,520 | N.A. | |
| Grapevine-Colleyville ISD VS | 0 | 0 | 0 | N.A. | |
| Highland Park ISD HS | 0 | 0 | 0 | N.A. | |
| Irving ISD IS | 0 | 0 | 0 | N.A. | |
| Lancaster ISD LS | 0 | 26,920,530 | 26,920,530 | N.A. | |
| Mesquite ISD MS | 64,710 | 0 | (64,710) | -100.00% | |
| Richardson ISD RS | 1,276,160 | 23,681,430 | 22,405,270 | 1755.68% | |
| Sunnyvale ISD YS | 0 | 0 | 0 | N.A. | |
| SPECIAL DISTRICTS | | | | | |
| Dallas County FCD #1 DD | \$0 | \$0 | \$0 | N.A. | |
| Dallas County URD DM | 356,570 | 371,760 | 15,190 | 4.26% | |
| Denton County LID #1 NL | 0 | 0 | 0 | N.A. | |
| Denton County RUD #1 NR | 0 | 0 | 0 | N.A. | |
| Denton Co LID#1 & RUD#1 NU | 0 | 56,660 | 56,660 | N.A. | |
| Grand Prairie Metro URD GU | 0 | 0 | 0 | N.A. | |
| Irving FCD, Section I IF | 0 | 0 | 0 | N.A. | |
| Irving FCD, Section III ID | 0 | 1,916,480 | 1,916,480 | N.A. | |
| Lancaster MUD #1 LM | 0 | 0 | 0 | N.A. | |
| Northwest Dallas Co FCD NF | 0 | 0 | 0 | N.A. | |
| Valwood Imprvmnt Auth FF | 0 | 6,240,560 | 6,240,560 | N.A. | |
| Railroad Rolling Stock TX | 0 | 0 | 0 | N.A. | |

COMPARISON OF THE 2014 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

| ENTITY and Entity Code | 2015 CERTIFIED & VID EVR's RESIDENTIAL NC | | | 2016 CERTIFIED & VID EVR's RESIDENTIAL NC | | | CHANGE IN RESIDENTIAL NEW CONSTRUCTION | | | PERCENTAGE CHANGE IN RESIDENTIAL NC | | |
|----------------------------|---|-----------------|------------------|---|-----------------|------------------|--|---------------|------------------|-------------------------------------|------------|------------------|
| | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr |
| COUNTYWIDE ENTITIES | | | | | | | | | | | | |
| Dallas County DC | \$50,737,838 | \$1,386,560,033 | \$1,437,297,871 | \$69,614,931 | \$1,630,267,789 | \$1,699,882,720 | \$18,877,093 | \$243,707,756 | \$262,584,849 | 37.21% | 17.58% | 18.27% |
| Dallas Co Comm College DO | 50,737,838 | 1,386,560,033 | 1,437,297,871 | 69,614,931 | 1,630,267,789 | 1,699,882,720 | \$18,877,093 | \$243,707,756 | \$262,584,849 | 37.21% | 17.58% | 18.27% |
| Parkland Hospital PH | 50,737,838 | 1,386,560,033 | 1,437,297,871 | 69,614,931 | 1,630,267,789 | 1,699,882,720 | \$18,877,093 | \$243,707,756 | \$262,584,849 | 37.21% | 17.58% | 18.27% |
| CITIES | | | | | | | | | | | | |
| Addison CA | \$0 | \$2,941,340 | \$2,941,340 | \$0 | \$4,743,200 | \$4,743,200 | \$0 | \$1,801,860 | \$1,801,860 | N.A. | 61.26% | 61.26% |
| Balch Springs CB | 0 | 1,285,659 | 1,285,659 | 1,816,697 | 4,178,790 | 5,995,487 | 1,816,697 | 2,893,131 | 4,709,828 | N.A. | 225.03% | 366.34% |
| Carrollton CC | 0 | 9,375,625 | 9,375,625 | 0 | 6,363,122 | 6,363,122 | 0 | (3,012,503) | (3,012,503) | N.A. | -32.13% | -32.13% |
| Cedar Hill CH | 0 | 24,137,439 | 24,137,439 | 0 | 21,557,685 | 21,557,685 | 0 | (2,579,754) | (2,579,754) | N.A. | -10.69% | -10.69% |
| Cockrell Hill CL | 0 | 505,410 | 505,410 | 0 | 360,795 | 360,795 | 0 | (144,615) | (144,615) | N.A. | -28.61% | -28.61% |
| Combine OM | 0 | 20,706 | 20,706 | 0 | 60,016 | 60,016 | 0 | 39,310 | 39,310 | N.A. | 189.85% | 189.85% |
| Coppell CO | 15,068,330 | 57,322,736 | 72,391,066 | 6,893,461 | 84,072,061 | 90,965,522 | (8,174,869) | 26,749,325 | 18,574,456 | -54.25% | 46.66% | 25.66% |
| Dallas DA | 1,741,714 | 628,045,495 | 629,787,209 | 11,363,563 | 810,124,127 | 821,487,690 | 9,621,849 | 182,078,632 | 191,700,481 | 552.44% | 28.99% | 30.44% |
| DeSoto CS | 2,499,976 | 34,778,274 | 37,278,250 | 4,679,576 | 57,717,185 | 62,396,761 | 2,179,600 | 22,938,911 | 25,118,511 | 87.18% | 65.96% | 67.38% |
| Duncanville CV | 0 | 3,245,079 | 3,245,079 | 0 | 3,206,704 | 3,206,704 | 0 | (38,375) | (38,375) | N.A. | -1.18% | -1.18% |
| Farmers Branch CF | 0 | 10,364,552 | 10,364,552 | 0 | 7,405,072 | 7,405,072 | 0 | (2,959,480) | (2,959,480) | N.A. | -28.55% | -28.55% |
| Ferris FE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Garland CG | 2,262,453 | 45,663,076 | 47,925,529 | 1,435,590 | 44,558,452 | 45,994,042 | (826,863) | (1,104,624) | (1,931,487) | -36.55% | -2.42% | -4.03% |
| Glenn Heights CE | 3,398,603 | 2,944,319 | 6,342,922 | 2,676,480 | 17,034,489 | 19,710,969 | (722,123) | 14,090,170 | 13,368,047 | -21.25% | 478.55% | 210.76% |
| Grand Prairie CP | 0 | 21,694,138 | 21,694,138 | 1,149,150 | 17,168,208 | 18,317,358 | 1,149,150 | (4,525,930) | (3,376,780) | N.A. | -20.86% | -15.57% |
| Grapevine GV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Highland Park TH | 0 | 77,916,910 | 77,916,910 | 0 | 68,700,288 | 68,700,288 | 0 | (9,216,622) | (9,216,622) | N.A. | -11.83% | -11.83% |
| Hutchins CU | 0 | 699,600 | 699,600 | 0 | 461,110 | 461,110 | 0 | (238,490) | (238,490) | N.A. | -34.09% | -34.09% |
| Irving CI | 1,661,191 | 158,283,565 | 159,944,756 | 25,158,274 | 176,956,992 | 202,115,266 | 23,497,083 | 18,673,427 | 42,170,510 | 1414.47% | 11.80% | 26.37% |
| Lancaster CN | 0 | 13,174,151 | 13,174,151 | 0 | 10,042,897 | 10,042,897 | 0 | (3,131,254) | (3,131,254) | N.A. | -23.77% | -23.77% |
| Lewisville LE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Mesquite CM | 0 | 5,338,059 | 5,338,059 | 0 | 5,033,485 | 5,033,485 | 0 | (304,574) | (304,574) | N.A. | -5.71% | -5.71% |
| Ovilla OV | 0 | 0 | 0 | 0 | 243,680 | 243,680 | 0 | 243,680 | 243,680 | N.A. | N.A. | N.A. |
| Richardson CR | 2,428,218 | 28,865,579 | 31,293,797 | 992,972 | 40,155,915 | 41,148,887 | (1,435,246) | 11,290,336 | 9,855,090 | -59.11% | 39.11% | 31.49% |
| Rowlett CW | 12,931,292 | 24,565,693 | 37,496,985 | 0 | 31,886,600 | 31,886,600 | (12,931,292) | 7,320,907 | (5,610,385) | -100.00% | 29.80% | -14.96% |
| Sachse CK | 4,079,907 | 34,768,480 | 38,848,387 | 3,415,428 | 35,072,503 | 38,487,931 | (664,479) | 304,023 | (360,456) | -16.29% | 0.87% | -0.93% |
| Seagoville CJ | 0 | 7,554,291 | 7,554,291 | 3,075,908 | 6,276,150 | 9,352,058 | 3,075,908 | (1,278,141) | 1,797,767 | N.A. | -16.92% | 23.80% |
| Sunnyvale TS | 0 | 32,867,445 | 32,867,445 | 6,957,832 | 11,245,420 | 18,203,252 | 6,957,832 | (21,622,025) | (14,664,193) | N.A. | -65.79% | -44.62% |
| University Park CQ | 0 | 145,701,952 | 145,701,952 | 0 | 137,899,582 | 137,899,582 | 0 | (7,802,370) | (7,802,370) | N.A. | -5.36% | -5.36% |
| Wilmer CT | 0 | 1,824,470 | 1,824,470 | 0 | 1,309,507 | 1,309,507 | 0 | (514,963) | (514,963) | N.A. | -28.23% | -28.23% |
| Wylie WY | 4,666,154 | 5,515,890 | 10,182,044 | 0 | 11,972,790 | 11,972,790 | (4,666,154) | 6,456,900 | 1,790,746 | -100.00% | 117.06% | 17.59% |

COMPARISON OF THE 2014 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

| ENTITY and Entity Code | 2015 CERTIFIED & VID EVR's RESIDENTIAL NC | | | 2016 CERTIFIED & VID EVR's RESIDENTIAL NC | | | CHANGE IN RESIDENTIAL NEW CONSTRUCTION | | | PERCENTAGE CHANGE IN RESIDENTIAL NC | | |
|------------------------------|---|--------------|------------------|---|--------------|------------------|--|----------------|------------------|-------------------------------------|------------|------------------|
| | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr |
| SCHOOL DISTRICTS | | | | | | | | | | | | |
| Carrollton-Farmers Br ISD AS | \$1,380,005 | \$84,378,465 | \$85,758,470 | \$384 | \$46,402,109 | \$46,402,493 | (\$1,379,621) | (\$37,976,356) | (\$39,355,977) | -99.97% | -45.01% | -45.89% |
| Cedar Hill ISD ES | 0 | 27,309,115 | 27,309,115 | 0 | 28,668,576 | 28,668,576 | 0 | 1,359,461 | 1,359,461 | N.A. | 4.98% | 4.98% |
| Coppell ISD OS | 15,349,516 | 84,595,335 | 99,944,851 | 32,051,015 | 176,712,663 | 208,763,678 | 16,701,499 | 92,117,328 | 108,818,827 | 108.81% | 108.89% | 108.88% |
| Dallas ISD DS | 734,770 | 585,379,894 | 586,114,664 | 9,450,211 | 740,237,593 | 749,687,804 | 8,715,441 | 154,857,699 | 163,573,140 | 1186.15% | 26.45% | 27.91% |
| DeSoto ISD SS | 5,898,579 | 35,963,863 | 41,862,442 | 7,356,056 | 72,405,824 | 79,761,880 | 1,457,477 | 36,441,961 | 37,899,438 | 24.71% | 101.33% | 90.53% |
| Duncanville ISD US | 0 | 13,465,362 | 13,465,362 | 1,913,352 | 21,993,452 | 23,906,804 | 1,913,352 | 8,528,090 | 10,441,442 | N.A. | 63.33% | 77.54% |
| Ferris ISD FS | 0 | 57,240 | 57,240 | 0 | 0 | 0 | 0 | (57,240) | (57,240) | N.A. | -100.00% | -100.00% |
| Garland ISD GS | 21,677,628 | 111,027,421 | 132,705,049 | 4,851,018 | 110,799,657 | 115,650,675 | (16,826,610) | (227,764) | (17,054,374) | -77.62% | -0.21% | -12.85% |
| Grand Prairie ISD PS | 0 | 17,733,358 | 17,733,358 | 1,149,150 | 8,966,278 | 10,115,428 | 1,149,150 | (8,767,080) | (7,617,930) | N.A. | -49.44% | -42.96% |
| Grapevine-Colleyville ISD VS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Highland Park ISD HS | 0 | 229,634,318 | 229,634,318 | 0 | 217,738,870 | 217,738,870 | 0 | (11,895,448) | (11,895,448) | N.A. | -5.18% | -5.18% |
| Irving ISD IS | 0 | 58,158,488 | 58,158,488 | 336 | 45,318,652 | 45,318,988 | 336 | (12,839,836) | (12,839,500) | N.A. | -22.08% | -22.08% |
| Lancaster ISD LS | 0 | 18,494,177 | 18,494,177 | 0 | 23,336,025 | 23,336,025 | 0 | 4,841,848 | 4,841,848 | N.A. | 26.18% | 26.18% |
| Mesquite ISD MS | 0 | 14,186,027 | 14,186,027 | 4,892,605 | 15,139,235 | 20,031,840 | 4,892,605 | 953,208 | 5,845,813 | N.A. | 6.72% | 41.21% |
| Richardson ISD RS | 5,697,340 | 73,309,525 | 79,006,865 | 992,972 | 111,303,435 | 112,296,407 | (4,704,368) | 37,993,910 | 33,289,542 | -82.57% | 51.83% | 42.13% |
| Sunnyvale ISD YS | 0 | 32,867,445 | 32,867,445 | 6,957,832 | 11,245,420 | 18,203,252 | 6,957,832 | (21,622,025) | (14,664,193) | N.A. | -65.79% | -44.62% |
| SPECIAL DISTRICTS | | | | | | | | | | | | |
| Dallas County FCD #1 DD | \$0 | \$59,600 | \$59,600 | \$52 | \$6,230 | \$6,282 | \$52 | (\$53,370) | (\$53,318) | N.A. | -89.55% | -89.46% |
| Dallas County URD DM | 1,380,005 | 69,212,060 | 70,592,065 | 0 | 38,308,387 | 38,308,387 | (1,380,005) | (30,903,673) | (32,283,678) | -100.00% | -44.65% | -45.73% |
| Denton County LID #1 NL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Denton County RUD #1 NR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Denton Co LID#1 & RUD#1 NU | 0 | 70,370 | 70,370 | 0 | 2,000 | 2,000 | 0 | (68,370) | (68,370) | N.A. | -97.16% | -97.16% |
| Grand Prairie Metro URD GU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Irving FCD, Section I IF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Irving FCD, Section III ID | 0 | 16,354,600 | 16,354,600 | 285 | 14,283,106 | 14,283,391 | 285 | (2,071,494) | (2,071,209) | N.A. | -12.67% | -12.66% |
| Lancaster MUD #1 LM | 0 | 5,438,820 | 5,438,820 | 0 | 13,459,470 | 13,459,470 | 0 | 8,020,650 | 8,020,650 | N.A. | 147.47% | 147.47% |
| Northwest Dallas Co FCD NF | 0 | 264,930 | 264,930 | 0 | 267,250 | 267,250 | 0 | 2,320 | 2,320 | N.A. | 0.88% | 0.88% |
| Valwood Imprvmt Auth FF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Railroad Rolling Stock TX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |