

COMPARISON OF THE 2018 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2019 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

| ENTITY and Entity Code | 2018 CERTIFIED & VID EVR's GRAND TOTAL NC | | | | 2019 CERTIFIED & VID EVR's GRAND TOTAL NC | | | | CHANGE IN GRAND TOTAL NEW CONSTRUCTION | | | | PERCENT CHG IN GRAND TOTAL NC | | | | |
|----------------------------|---|--------------|-----------------|---------------|---|--------------|-----------------|---------------|--|--------------|---------------|---------------|-------------------------------|----------|----------|-----------|----------|
| | Land Dv Cst | Real Prop NC | BPP NC | Total NC | Land Dv Cst | Real Prop NC | BPP NC | Total NC | LDC | Real Prop NC | BPP NC | Total NC | LDC | Real NC | BPP NC | Total NC | |
| COUNTYWIDE ENTITIES | | | | | | | | | | | | | | | | | |
| Dallas County | DC | \$54,410,524 | \$5,600,435,053 | \$354,019,400 | \$6,008,864,977 | \$80,599,562 | \$6,456,754,812 | \$508,071,480 | \$7,045,425,854 | \$26,189,038 | \$856,319,759 | \$154,052,080 | \$1,036,560,877 | 48.13% | 15.29% | 43.52% | 17.25% |
| Dallas Co Comm College | DO | 54,410,524 | 5,600,435,053 | 354,019,400 | 6,008,864,977 | 80,599,562 | 6,456,754,812 | 508,071,480 | 7,045,425,854 | 26,189,038 | 856,319,759 | 154,052,080 | 1,036,560,877 | 48.13% | 15.29% | 43.52% | 17.25% |
| Parkland Hospital | PH | 54,410,524 | 5,600,435,053 | 354,019,400 | 6,008,864,977 | 80,599,562 | 6,456,754,812 | 508,071,480 | 7,045,425,854 | 26,189,038 | 856,319,759 | 154,052,080 | 1,036,560,877 | 48.13% | 15.29% | 43.52% | 17.25% |
| CITIES | | | | | | | | | | | | | | | | | |
| Addison | CA | \$356 | \$62,186,260 | \$691,170 | \$62,877,786 | \$0 | \$83,815,760 | \$10,860 | \$83,826,620 | (\$356) | \$21,629,500 | (\$680,310) | \$20,948,834 | -100.00% | 34.78% | -98.43% | 33.32% |
| Balch Springs | CB | 0 | 15,911,783 | 825,890 | 16,737,673 | 560,430 | 17,105,680 | 1,097,890 | 18,764,000 | 560,430 | 1,193,897 | 272,000 | 2,026,327 | N.A. | 7.50% | 32.93% | 12.11% |
| Carrollton | CC | 0 | 68,067,240 | 4,358,110 | 72,425,350 | 0 | 120,367,950 | 16,221,130 | 136,589,080 | 0 | 52,300,710 | 11,863,020 | 64,163,730 | N.A. | 76.84% | 272.21% | 88.59% |
| Cedar Hill | CH | 0 | 29,721,114 | 889,860 | 30,610,974 | 0 | 24,898,112 | 3,109,150 | 28,007,262 | 0 | (4,823,002) | 2,219,290 | (2,603,712) | N.A. | -16.23% | 249.40% | -8.51% |
| Cockrell Hill | CL | 0 | 209,096 | 0 | 209,096 | 0 | 1,148,200 | 0 | 1,148,200 | 0 | 939,104 | 0 | 939,104 | N.A. | 449.13% | N.A. | 449.13% |
| Combine | OM | 0 | 0 | 0 | 0 | 0 | 504,230 | 0 | 504,230 | 0 | 504,230 | 0 | 504,230 | N.A. | N.A. | N.A. | N.A. |
| Coppell | CO | 5,246,432 | 81,059,543 | 348,660 | 86,654,635 | 0 | 75,270,192 | 271,909,200 | 347,179,392 | (5,246,432) | (5,789,351) | 271,560,540 | 260,524,757 | -100.00% | -7.14% | 77886.92% | 300.65% |
| Dallas | DA | 9,448,419 | 3,314,543,619 | 210,549,180 | 3,534,541,218 | 23,372,363 | 3,563,611,686 | 70,367,130 | 3,657,351,179 | 13,923,944 | 249,068,067 | (140,182,050) | 122,809,961 | 147.37% | 7.51% | -66.58% | 3.47% |
| DeSoto | CS | 4,005,806 | 119,644,797 | 368,680 | 124,019,283 | 3,021,910 | 83,979,430 | 0 | 87,001,340 | (983,896) | (35,665,367) | (368,680) | (37,017,943) | -24.56% | -29.81% | -100.00% | -29.85% |
| Duncanville | CV | 0 | 22,594,698 | 193,970 | 22,788,668 | 0 | 14,390,224 | 249,800 | 14,640,024 | 0 | (8,204,474) | 55,830 | (8,148,644) | N.A. | -36.31% | 28.78% | -35.76% |
| Farmers Branch | CF | 4,780,110 | 81,181,514 | 1,305,930 | 87,267,554 | 6,929,814 | 309,584,907 | 5,548,410 | 322,063,131 | 2,149,704 | 228,403,393 | 4,242,480 | 234,795,577 | 44.97% | 281.35% | 324.86% | 269.05% |
| Ferris | FE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |
| Garland | CG | 1,463,550 | 266,867,746 | 32,954,170 | 301,285,466 | 2,711,878 | 269,163,774 | 5,010,990 | 276,886,642 | 1,248,328 | 2,296,028 | (27,943,180) | (24,398,824) | 85.29% | 0.86% | -84.79% | -8.10% |
| Glenn Heights | CE | 2,451,597 | 6,266,630 | 0 | 8,718,227 | 4,850,905 | 23,287,580 | 0 | 28,138,485 | 2,399,308 | 17,020,950 | 0 | 19,420,258 | 97.87% | 271.61% | N.A. | 222.75% |
| Grand Prairie | CP | 0 | 148,898,542 | 39,490,960 | 188,389,502 | 28 | 156,321,716 | 54,071,320 | 210,393,064 | 28 | 7,423,174 | 14,580,360 | 22,003,562 | N.A. | 4.99% | 36.92% | 11.68% |
| Grapevine | GV | 0 | 12,163,290 | 0 | 12,163,290 | 0 | 0 | 0 | 0 | 0 | (12,163,290) | 0 | (12,163,290) | N.A. | -100.00% | N.A. | -100.00% |
| Highland Park | TH | 0 | 58,926,762 | 0 | 58,926,762 | 0 | 82,456,739 | 0 | 82,456,739 | 0 | 23,529,977 | 0 | 23,529,977 | N.A. | 39.93% | N.A. | 39.93% |
| Hutchins | CU | 0 | 87,523,700 | 4,787,000 | 92,310,700 | 957,958 | 36,098,460 | 3,210,690 | 40,267,108 | 957,958 | (51,425,240) | (1,576,310) | (52,043,592) | N.A. | -58.76% | -32.93% | -56.38% |
| Irving | CI | 12,394,121 | 559,010,154 | 20,179,350 | 591,583,625 | 7,336,236 | 727,964,835 | 21,790,270 | 757,091,341 | (5,057,885) | 168,954,681 | 1,610,920 | 165,507,716 | -40.81% | 30.22% | 7.98% | 27.98% |
| Lancaster | CN | 1,488,960 | 102,869,135 | 4,804,040 | 109,162,135 | 729 | 178,034,913 | 49,077,450 | 227,113,092 | (1,488,231) | 75,165,778 | 44,273,410 | 117,950,957 | -99.95% | 73.07% | 921.59% | 108.05% |
| Lewisville | LE | 0 | 78,260 | 0 | 78,260 | 0 | 0 | 0 | 0 | 0 | (78,260) | 0 | (78,260) | N.A. | -100.00% | N.A. | -100.00% |
| Mesquite | CM | 343,164 | 54,485,469 | 27,927,650 | 82,756,283 | 2,799,550 | 129,931,428 | 1,116,270 | 133,847,248 | 2,456,386 | 75,445,959 | (26,811,380) | 51,090,965 | 715.81% | 138.47% | -96.00% | 61.74% |
| Ovilla | OV | 0 | 164,484 | 0 | 164,484 | 0 | 354,140 | 0 | 354,140 | 0 | 189,656 | 0 | 189,656 | N.A. | 115.30% | N.A. | 115.30% |
| Richardson | CR | 34 | 132,145,186 | 1,796,030 | 133,941,250 | 0 | 112,075,223 | 67,670 | 112,142,893 | (34) | (20,069,963) | (1,728,360) | (21,798,357) | -100.00% | -15.19% | -96.23% | -16.27% |
| Rowlett | CW | 1,975,860 | 101,526,992 | 823,080 | 104,325,932 | 8,912,018 | 184,238,757 | 3,720 | 193,154,495 | 6,936,158 | 82,711,765 | (819,360) | 88,828,563 | 351.05% | 81.47% | -99.55% | 85.15% |
| Sachse | CK | 5,224,279 | 42,797,064 | 0 | 48,021,343 | 105 | 34,778,066 | 159,700 | 34,937,871 | (5,224,174) | (8,018,998) | 159,700 | (13,083,472) | -100.00% | -18.74% | N.A. | -27.25% |
| Seagoville | CJ | 0 | 27,797,910 | 0 | 27,797,910 | 377,430 | 8,209,520 | 0 | 8,586,950 | 377,430 | (19,588,390) | 0 | (19,210,960) | N.A. | -70.47% | N.A. | -69.11% |
| Sunnyvale | TS | 3,355,467 | 42,071,613 | 637,200 | 46,064,280 | 11,856,602 | 40,311,610 | 55,360 | 52,223,572 | 8,501,135 | (1,760,003) | (581,840) | 6,159,292 | 253.35% | -4.18% | -91.31% | 13.37% |
| University Park | CQ | 0 | 115,038,178 | 0 | 115,038,178 | 0 | 136,778,635 | 0 | 136,778,635 | 0 | 21,740,457 | 0 | 21,740,457 | N.A. | 18.90% | N.A. | 18.90% |
| Wilmer | CT | 0 | 30,029,715 | 268,940 | 30,298,655 | 0 | 24,453,180 | 4,994,470 | 29,447,650 | 0 | (5,576,535) | 4,725,530 | (851,005) | N.A. | -18.57% | 1757.09% | -2.81% |
| Wylie | WY | 2,232,369 | 7,715,519 | 0 | 9,947,888 | 5,775,598 | 13,825,845 | 0 | 19,601,443 | 3,543,229 | 6,110,326 | 0 | 9,653,555 | 158.72% | 79.20% | N.A. | 97.04% |

COMPARISON OF THE 2018 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2019 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

| ENTITY and Entity Code | 2018 CERTIFIED & VID EVR's GRAND TOTAL NC | | | | 2019 CERTIFIED & VID EVR's GRAND TOTAL NC | | | | CHANGE IN GRAND TOTAL NEW CONSTRUCTION | | | | PERCENT CHG IN GRAND TOTAL NC | | | |
|------------------------------|---|---------------|--------------|---------------|---|---------------|--------------|---------------|--|---------------|---------------|---------------|-------------------------------|----------|----------|----------|
| | Land Dv Cst | Real Prop NC | BPP NC | Total NC | Land Dv Cst | Real Prop NC | BPP NC | Total NC | LDC | Real Prop NC | BPP NC | Total NC | LDC | Real NC | BPP NC | Total NC |
| SCHOOL DISTRICTS | | | | | | | | | | | | | | | | |
| Carrollton-Farmers Br ISD AS | \$6,334,878 | \$267,492,834 | \$10,176,840 | \$284,004,552 | \$14,265,038 | \$652,366,247 | \$18,919,140 | \$685,550,425 | \$7,930,160 | \$384,873,413 | \$8,742,300 | \$401,545,873 | 125.18% | 143.88% | 85.90% | 141.39% |
| Cedar Hill ISD ES | 0 | 52,652,154 | 889,860 | 53,542,014 | 0 | 40,585,342 | 3,109,150 | 43,694,492 | 0 | (12,066,812) | 2,219,290 | (9,847,522) | N.A. | -22.92% | 249.40% | -18.39% |
| Coppell ISD OS | 10,721,210 | 395,883,923 | 43,854,870 | 450,460,003 | 1,012 | 306,205,832 | 283,855,290 | 590,062,134 | (10,720,198) | (89,678,091) | 240,000,420 | 139,602,131 | -99.99% | -22.65% | 547.26% | 30.99% |
| Dallas ISD DS | 6,118,109 | 3,230,460,477 | 160,165,970 | 3,396,744,556 | 18,466,596 | 3,575,069,400 | 89,315,970 | 3,682,851,966 | 12,348,487 | 344,608,923 | (70,850,000) | 286,107,410 | 201.84% | 10.67% | -44.24% | 8.42% |
| DeSoto ISD SS | 6,457,403 | 43,899,131 | 121,000 | 50,477,534 | 7,872,815 | 72,515,420 | 0 | 80,388,235 | 1,415,412 | 28,616,289 | (121,000) | 29,910,701 | 21.92% | 65.19% | -100.00% | 59.26% |
| Duncanville ISD US | 0 | 54,052,011 | 16,324,900 | 70,376,911 | 0 | 46,374,390 | 1,550,000 | 47,924,390 | 0 | (7,677,621) | (14,774,900) | (22,452,521) | N.A. | -14.20% | -90.51% | -31.90% |
| Ferris ISD FS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |
| Garland ISD GS | 10,896,058 | 419,814,529 | 33,777,250 | 464,487,837 | 18,535,607 | 491,274,692 | 5,174,410 | 514,984,709 | 7,639,549 | 71,460,163 | (28,602,840) | 50,496,872 | 70.11% | 17.02% | -84.68% | 10.87% |
| Grand Prairie ISD PS | 0 | 126,836,302 | 42,550,000 | 169,386,302 | 28 | 160,985,696 | 54,071,320 | 215,057,044 | 28 | 34,149,394 | 11,521,320 | 45,670,742 | N.A. | 26.92% | 27.08% | 26.96% |
| Grapevine-Colleyville ISD VS | 0 | 0 | 0 | 0 | 0 | 0 | 13,347,830 | 13,347,830 | 0 | 0 | 13,347,830 | 13,347,830 | N.A. | N.A. | N.A. | N.A. |
| Highland Park ISD HS | 0 | 236,795,415 | 0 | 236,795,415 | 0 | 245,885,114 | 0 | 245,885,114 | 0 | 9,089,699 | 0 | 9,089,699 | N.A. | 3.84% | N.A. | 3.84% |
| Irving ISD IS | 5,364,375 | 272,437,304 | 3,063,120 | 280,864,799 | 0 | 305,051,311 | 6,887,000 | 311,938,311 | (5,364,375) | 32,614,007 | 3,823,880 | 31,073,512 | -100.00% | 11.97% | 124.84% | 11.06% |
| Lancaster ISD LS | 1,488,960 | 108,980,415 | 4,804,040 | 115,273,415 | 729 | 158,271,692 | 28,565,340 | 186,837,761 | (1,488,231) | 49,291,277 | 23,761,300 | 71,564,346 | -99.95% | 45.23% | 494.61% | 62.08% |
| Mesquite ISD MS | 343,164 | 88,601,131 | 5,257,860 | 94,202,155 | 2,799,550 | 139,912,954 | 1,928,700 | 144,641,204 | 2,456,386 | 51,311,823 | (3,329,160) | 50,439,049 | 715.81% | 57.91% | -63.32% | 53.54% |
| Richardson ISD RS | 3,330,700 | 260,457,814 | 32,396,490 | 296,185,004 | 6,801,585 | 221,945,112 | 1,291,970 | 230,038,667 | 3,470,885 | (38,512,702) | (31,104,520) | (66,146,337) | 104.21% | -14.79% | -96.01% | -22.33% |
| Sunnyvale ISD YS | 3,355,467 | 42,071,613 | 637,200 | 46,064,280 | 11,856,602 | 40,311,610 | 55,360 | 52,223,572 | 8,501,135 | (1,760,003) | (581,840) | 6,159,292 | 253.35% | -4.18% | -91.31% | 13.37% |
| SPECIAL DISTRICTS | | | | | | | | | | | | | | | | |
| Dallas County FCD #1 DD | \$0 | \$16,496,190 | \$3,059,040 | \$19,555,230 | \$0 | \$37,268,080 | \$195,670 | \$37,463,750 | \$0 | \$20,771,890 | (\$2,863,370) | \$17,908,520 | N.A. | 125.92% | -93.60% | 91.58% |
| Dallas County URD DM | 4,115,668 | 130,861,860 | 5,369,040 | 140,346,568 | 7,335,224 | 214,179,495 | 2,877,400 | 224,392,119 | 3,219,556 | 83,317,635 | (2,491,640) | 84,045,551 | 78.23% | 63.67% | -46.41% | 59.88% |
| Denton County LID #1 NL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |
| Denton County RUD #1 NR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |
| Denton Co LID#1 & RUD#1 NU | 0 | 1,591,010 | 0 | 1,591,010 | 0 | 96,240 | 0 | 96,240 | 0 | (1,494,770) | 0 | (1,494,770) | N.A. | -93.95% | N.A. | -93.95% |
| Grand Prairie Metro URD GU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |
| Irving FCD, Section I IF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |
| Irving FCD, Section III ID | 0 | 7,374,200 | 0 | 7,374,200 | 0 | 13,341,800 | 0 | 13,341,800 | 0 | 5,967,600 | 0 | 5,967,600 | N.A. | 80.93% | N.A. | 80.93% |
| Lancaster MUD #1 LM | 0 | 7,017,580 | 0 | 7,017,580 | 0 | 0 | 0 | 0 | 0 | (7,017,580) | 0 | (7,017,580) | N.A. | -100.00% | N.A. | -100.00% |
| Northwest Dallas Co FCD NF | 0 | 158,720 | 0 | 158,720 | 0 | 212,820 | 0 | 212,820 | 0 | 54,100 | 0 | 54,100 | N.A. | 34.09% | N.A. | 34.09% |
| Valwood Imprvmnt Auth FF | 2,722,320 | 23,228,320 | 0 | 25,950,640 | 6,929,814 | 117,927,700 | 10,658,240 | 135,515,754 | 4,207,494 | 94,699,380 | 10,658,240 | 109,565,114 | 154.56% | 407.69% | N.A. | 422.21% |
| Railroad Rolling Stock TX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. | N.A. |

COMPARISON OF THE 2018 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2019 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

| ENTITY and Entity Code | 2018 CERTIFIED & VID EVR's COMMERCIAL NC | | | 2019 CERTIFIED & VID EVR's COMMERCIAL NC | | | CHANGE IN COMMERCIAL NEW CONSTRUCTION | | | PERCENTAGE CHANGE IN COMMERCIAL NC | | |
|----------------------------|--|-----------------|------------------|--|-----------------|------------------|---------------------------------------|---------------|------------------|------------------------------------|------------|------------------|
| | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr |
| COUNTYWIDE ENTITIES | | | | | | | | | | | | |
| Dallas County DC | \$0 | \$3,609,584,221 | \$3,609,584,221 | \$0 | \$4,238,675,854 | \$4,238,675,854 | \$0 | \$629,091,633 | \$629,091,633 | N.A. | 17.43% | 17.43% |
| Dallas Co Comm College DO | 0 | 3,609,584,221 | 3,609,584,221 | 0 | 4,238,675,854 | 4,238,675,854 | \$0 | \$629,091,633 | \$629,091,633 | N.A. | 17.43% | 17.43% |
| Parkland Hospital PH | 0 | 3,609,584,221 | 3,609,584,221 | 0 | 4,238,675,854 | 4,238,675,854 | \$0 | \$629,091,633 | \$629,091,633 | N.A. | 17.43% | 17.43% |
| CITIES | | | | | | | | | | | | |
| Addison CA | \$0 | \$62,186,260 | \$62,186,260 | \$0 | \$79,919,060 | \$79,919,060 | \$0 | \$17,732,800 | \$17,732,800 | N.A. | 28.52% | 28.52% |
| Balch Springs CB | 0 | 3,621,300 | 3,621,300 | 0 | 8,663,280 | 8,663,280 | 0 | 5,041,980 | 5,041,980 | N.A. | 139.23% | 139.23% |
| Carrollton CC | 0 | 63,308,770 | 63,308,770 | 0 | 118,303,540 | 118,303,540 | 0 | 54,994,770 | 54,994,770 | N.A. | 86.87% | 86.87% |
| Cedar Hill CH | 0 | 9,236,340 | 9,236,340 | 0 | 7,589,490 | 7,589,490 | 0 | (1,646,850) | (1,646,850) | N.A. | -17.83% | -17.83% |
| Cockrell Hill CL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Combine OM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Coppell CO | 0 | 31,014,360 | 31,014,360 | 0 | 45,830,960 | 45,830,960 | 0 | 14,816,600 | 14,816,600 | N.A. | 47.77% | 47.77% |
| Dallas DA | 0 | 2,292,739,846 | 2,292,739,846 | 0 | 2,282,980,449 | 2,282,980,449 | 0 | (9,759,397) | (9,759,397) | N.A. | -0.43% | -0.43% |
| DeSoto CS | 0 | 83,476,010 | 83,476,010 | 0 | 38,439,020 | 38,439,020 | 0 | (45,036,990) | (45,036,990) | N.A. | -53.95% | -53.95% |
| Duncanville CV | 0 | 6,416,170 | 6,416,170 | 0 | 9,410,210 | 9,410,210 | 0 | 2,994,040 | 2,994,040 | N.A. | 46.66% | 46.66% |
| Farmers Branch CF | 0 | 65,757,090 | 65,757,090 | 0 | 250,899,060 | 250,899,060 | 0 | 185,141,970 | 185,141,970 | N.A. | 281.55% | 281.55% |
| Ferris FE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Garland CG | 0 | 202,778,185 | 202,778,185 | 0 | 237,409,090 | 237,409,090 | 0 | 34,630,905 | 34,630,905 | N.A. | 17.08% | 17.08% |
| Glenn Heights CE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Grand Prairie CP | 0 | 118,860,810 | 118,860,810 | 0 | 119,533,740 | 119,533,740 | 0 | 672,930 | 672,930 | N.A. | 0.57% | 0.57% |
| Grapevine GV | 0 | 12,163,290 | 12,163,290 | 0 | 0 | 0 | 0 | (12,163,290) | (12,163,290) | N.A. | -100.00% | -100.00% |
| Highland Park TH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Hutchins CU | 0 | 86,602,960 | 86,602,960 | 0 | 22,327,830 | 22,327,830 | 0 | (64,275,130) | (64,275,130) | N.A. | -74.22% | -74.22% |
| Irving CI | 0 | 280,913,350 | 280,913,350 | 0 | 481,448,330 | 481,448,330 | 0 | 200,534,980 | 200,534,980 | N.A. | 71.39% | 71.39% |
| Lancaster CN | 0 | 83,148,890 | 83,148,890 | 0 | 148,286,960 | 148,286,960 | 0 | 65,138,070 | 65,138,070 | N.A. | 78.34% | 78.34% |
| Lewisville LE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Mesquite CM | 0 | 33,891,040 | 33,891,040 | 0 | 111,274,830 | 111,274,830 | 0 | 77,383,790 | 77,383,790 | N.A. | 228.33% | 228.33% |
| Ovilla OV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Richardson CR | 0 | 86,943,860 | 86,943,860 | 0 | 78,435,190 | 78,435,190 | 0 | (8,508,670) | (8,508,670) | N.A. | -9.79% | -9.79% |
| Rowlett CW | 0 | 44,136,970 | 44,136,970 | 0 | 130,070,290 | 130,070,290 | 0 | 85,933,320 | 85,933,320 | N.A. | 194.70% | 194.70% |
| Sachse CK | 0 | 2,948,940 | 2,948,940 | 0 | 7,001,440 | 7,001,440 | 0 | 4,052,500 | 4,052,500 | N.A. | 137.42% | 137.42% |
| Seagoville CJ | 0 | 1,808,720 | 1,808,720 | 0 | 751,150 | 751,150 | 0 | (1,057,570) | (1,057,570) | N.A. | -58.47% | -58.47% |
| Sunnyvale TS | 0 | 6,642,570 | 6,642,570 | 0 | 7,943,330 | 7,943,330 | 0 | 1,300,760 | 1,300,760 | N.A. | 19.58% | 19.58% |
| University Park CQ | 0 | 1,881,680 | 1,881,680 | 0 | 27,284,145 | 27,284,145 | 0 | 25,402,465 | 25,402,465 | N.A. | 1349.99% | 1349.99% |
| Wilmer CT | 0 | 27,467,450 | 27,467,450 | 0 | 22,580,850 | 22,580,850 | 0 | (4,886,600) | (4,886,600) | N.A. | -17.79% | -17.79% |
| Wylie WY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |

COMPARISON OF THE 2018 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2019 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

| ENTITY and Entity Code | 2018 CERTIFIED & VID EVR's COMMERCIAL NC | | | 2019 CERTIFIED & VID EVR's COMMERCIAL NC | | | CHANGE IN COMMERCIAL NEW CONSTRUCTION | | | PERCENTAGE CHANGE IN COMMERCIAL NC | | |
|------------------------------|--|---------------|------------------|--|---------------|------------------|---------------------------------------|---------------|------------------|------------------------------------|------------|------------------|
| | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr |
| SCHOOL DISTRICTS | | | | | | | | | | | | |
| Carrollton-Farmers Br ISD AS | \$0 | \$214,341,220 | \$214,341,220 | \$0 | \$552,249,690 | \$552,249,690 | \$0 | \$337,908,470 | \$337,908,470 | N.A. | 157.65% | 157.65% |
| Cedar Hill ISD ES | 0 | 21,562,750 | 21,562,750 | 0 | 10,256,720 | 10,256,720 | 0 | (11,306,030) | (11,306,030) | N.A. | -52.43% | -52.43% |
| Coppell ISD OS | 0 | 206,371,680 | 206,371,680 | 0 | 171,558,460 | 171,558,460 | 0 | (34,813,220) | (34,813,220) | N.A. | -16.87% | -16.87% |
| Dallas ISD DS | 0 | 2,267,197,856 | 2,267,197,856 | 0 | 2,347,491,809 | 2,347,491,809 | 0 | 80,293,953 | 80,293,953 | N.A. | 3.54% | 3.54% |
| DeSoto ISD SS | 0 | 3,315,600 | 3,315,600 | 0 | 7,857,470 | 7,857,470 | 0 | 4,541,870 | 4,541,870 | N.A. | 136.98% | 136.98% |
| Duncanville ISD US | 0 | 17,579,180 | 17,579,180 | 0 | 22,950,570 | 22,950,570 | 0 | 5,371,390 | 5,371,390 | N.A. | 30.56% | 30.56% |
| Ferris ISD FS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Garland ISD GS | 0 | 251,435,175 | 251,435,175 | 0 | 363,149,360 | 363,149,360 | 0 | 111,714,185 | 111,714,185 | N.A. | 44.43% | 44.43% |
| Grand Prairie ISD PS | 0 | 108,774,240 | 108,774,240 | 0 | 138,457,890 | 138,457,890 | 0 | 29,683,650 | 29,683,650 | N.A. | 27.29% | 27.29% |
| Grapevine-Colleyville ISD VS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Highland Park ISD HS | 0 | 55,290,890 | 55,290,890 | 0 | 49,012,515 | 49,012,515 | 0 | (6,278,375) | (6,278,375) | N.A. | -11.36% | -11.36% |
| Irving ISD IS | 0 | 166,128,850 | 166,128,850 | 0 | 204,637,030 | 204,637,030 | 0 | 38,508,180 | 38,508,180 | N.A. | 23.18% | 23.18% |
| Lancaster ISD LS | 0 | 83,148,890 | 83,148,890 | 0 | 131,243,030 | 131,243,030 | 0 | 48,094,140 | 48,094,140 | N.A. | 57.84% | 57.84% |
| Mesquite ISD MS | 0 | 37,976,700 | 37,976,700 | 0 | 115,611,940 | 115,611,940 | 0 | 77,635,240 | 77,635,240 | N.A. | 204.43% | 204.43% |
| Richardson ISD RS | 0 | 169,818,620 | 169,818,620 | 0 | 116,256,040 | 116,256,040 | 0 | (53,562,580) | (53,562,580) | N.A. | -31.54% | -31.54% |
| Sunnyvale ISD YS | 0 | 6,642,570 | 6,642,570 | 0 | 7,943,330 | 7,943,330 | 0 | 1,300,760 | 1,300,760 | N.A. | 19.58% | 19.58% |
| SPECIAL DISTRICTS | | | | | | | | | | | | |
| Dallas County FCD #1 DD | \$0 | \$11,326,760 | \$11,326,760 | \$0 | \$32,197,510 | \$32,197,510 | \$0 | \$20,870,750 | \$20,870,750 | N.A. | 184.26% | 184.26% |
| Dallas County URD DM | 0 | 116,492,300 | 116,492,300 | 0 | 180,095,850 | 180,095,850 | 0 | 63,603,550 | 63,603,550 | N.A. | 54.60% | 54.60% |
| Denton County LID #1 NL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Denton County RUD #1 NR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Denton Co LID#1 & RUD#1 NU | 0 | 1,581,080 | 1,581,080 | 0 | 0 | 0 | 0 | (1,581,080) | (1,581,080) | N.A. | -100.00% | -100.00% |
| Grand Prairie Metro URD GU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Irving FCD, Section I IF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Irving FCD, Section III ID | 0 | 418,030 | 418,030 | 0 | 5,852,550 | 5,852,550 | 0 | 5,434,520 | 5,434,520 | N.A. | 1300.03% | 1300.03% |
| Lancaster MUD #1 LM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Northwest Dallas Co FCD NF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Valwood Imprmnt Auth FF | 0 | 23,048,480 | 23,048,480 | 0 | 79,003,820 | 79,003,820 | 0 | 55,955,340 | 55,955,340 | N.A. | 242.77% | 242.77% |
| Railroad Rolling Stock TX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |

| COMPARISON OF THE 2018 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2019 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION | | | | |
|--|--|--|---|--|
| ENTITY and Entity Code | 2018 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction | 2019 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction | CHANGE IN BPP NEW CONSTRUCTION Business Personal Property New Construction | PERCENTAGE CHANGE IN BPP NC Business Personal Property New Construction |
| COUNTYWIDE ENTITIES | | | | |
| Dallas County DC | \$354,019,400 | \$508,071,480 | \$154,052,080 | 43.52% |
| Dallas Co Comm College DO | 354,019,400 | 508,071,480 | \$154,052,080 | 43.52% |
| Parkland Hospital PH | 354,019,400 | 508,071,480 | \$154,052,080 | 43.52% |
| CITIES | | | | |
| Addison CA | \$691,170 | \$10,860 | (\$680,310) | -98.43% |
| Balch Springs CB | 825,890 | 1,097,890 | 272,000 | 32.93% |
| Carrollton CC | 4,358,110 | 16,221,130 | 11,863,020 | 272.21% |
| Cedar Hill CH | 889,860 | 3,109,150 | 2,219,290 | 249.40% |
| Cockrell Hill CL | 0 | 0 | 0 | N.A. |
| Combine OM | 0 | 0 | 0 | N.A. |
| Coppell CO | 348,660 | 271,909,200 | 271,560,540 | 77886.92% |
| Dallas DA | 210,549,180 | 70,367,130 | (140,182,050) | -66.58% |
| DeSoto CS | 368,680 | 0 | (368,680) | -100.00% |
| Duncanville CV | 193,970 | 249,800 | 55,830 | 28.78% |
| Farmers Branch CF | 1,305,930 | 5,548,410 | 4,242,480 | 324.86% |
| Ferris FE | 0 | 0 | 0 | N.A. |
| Garland CG | 32,954,170 | 5,010,990 | (27,943,180) | -84.79% |
| Glenn Heights CE | 0 | 0 | 0 | N.A. |
| Grand Prairie CP | 39,490,960 | 54,071,320 | 14,580,360 | 36.92% |
| Grapevine GV | 0 | 0 | 0 | N.A. |
| Highland Park TH | 0 | 0 | 0 | N.A. |
| Hutchins CU | 4,787,000 | 3,210,690 | (1,576,310) | -32.93% |
| Irving CI | 20,179,350 | 21,790,270 | 1,610,920 | 7.98% |
| Lancaster CN | 4,804,040 | 49,077,450 | 44,273,410 | 921.59% |
| Lewisville LE | 0 | 0 | 0 | N.A. |
| Mesquite CM | 27,927,650 | 1,116,270 | (26,811,380) | -96.00% |
| Ovilla OV | 0 | 0 | 0 | N.A. |
| Richardson CR | 1,796,030 | 67,670 | (1,728,360) | -96.23% |
| Rowlett CW | 823,080 | 3,720 | (819,360) | -99.55% |
| Sachse CK | 0 | 159,700 | 159,700 | N.A. |
| Seagoville CJ | 0 | 0 | 0 | N.A. |
| Sunnyvale TS | 637,200 | 55,360 | (581,840) | -91.31% |
| University Park CQ | 0 | 0 | 0 | N.A. |
| Wilmer CT | 268,940 | 4,994,470 | 4,725,530 | 1757.09% |
| Wylie WY | 0 | 0 | 0 | N.A. |

| COMPARISON OF THE 2018 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2019 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION | | | | | |
|--|--|--|---|--|--|
| ENTITY and Entity Code | 2018 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction | 2019 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction | CHANGE IN BPP NEW CONSTRUCTION Business Personal Property New Construction | PERCENTAGE CHANGE IN BPP NC Business Personal Property New Construction | |
| SCHOOL DISTRICTS | | | | | |
| Carrollton-Farmers Br ISD AS | \$10,176,840 | \$18,919,140 | \$8,742,300 | 85.90% | |
| Cedar Hill ISD ES | 889,860 | 3,109,150 | 2,219,290 | 249.40% | |
| Coppell ISD OS | 43,854,870 | 283,855,290 | 240,000,420 | 547.26% | |
| Dallas ISD DS | 160,165,970 | 89,315,970 | (70,850,000) | -44.24% | |
| DeSoto ISD SS | 121,000 | 0 | (121,000) | -100.00% | |
| Duncanville ISD US | 16,324,900 | 1,550,000 | (14,774,900) | -90.51% | |
| Ferris ISD FS | 0 | 0 | 0 | N.A. | |
| Garland ISD GS | 33,777,250 | 5,174,410 | (28,602,840) | -84.68% | |
| Grand Prairie ISD PS | 42,550,000 | 54,071,320 | 11,521,320 | 27.08% | |
| Grapevine-Colleyville ISD VS | 0 | 13,347,830 | 13,347,830 | N.A. | |
| Highland Park ISD HS | 0 | 0 | 0 | N.A. | |
| Irving ISD IS | 3,063,120 | 6,887,000 | 3,823,880 | 124.84% | |
| Lancaster ISD LS | 4,804,040 | 28,565,340 | 23,761,300 | 494.61% | |
| Mesquite ISD MS | 5,257,860 | 1,928,700 | (3,329,160) | -63.32% | |
| Richardson ISD RS | 32,396,490 | 1,291,970 | (31,104,520) | -96.01% | |
| Sunnyvale ISD YS | 637,200 | 55,360 | (581,840) | -91.31% | |
| SPECIAL DISTRICTS | | | | | |
| Dallas County FCD #1 DD | \$3,059,040 | \$195,670 | (\$2,863,370) | -93.60% | |
| Dallas County URD DM | 5,369,040 | 2,877,400 | (2,491,640) | -46.41% | |
| Denton County LID #1 NL | 0 | 0 | 0 | N.A. | |
| Denton County RUD #1 NR | 0 | 0 | 0 | N.A. | |
| Denton Co LID#1 & RUD#1 NU | 0 | 0 | 0 | N.A. | |
| Grand Prairie Metro URD GU | 0 | 0 | 0 | N.A. | |
| Irving FCD, Section I IF | 0 | 0 | 0 | N.A. | |
| Irving FCD, Section III ID | 0 | 0 | 0 | N.A. | |
| Lancaster MUD #1 LM | 0 | 0 | 0 | N.A. | |
| Northwest Dallas Co FCD NF | 0 | 0 | 0 | N.A. | |
| Valwood Imprvmnt Auth FF | 0 | 10,658,240 | 10,658,240 | N.A. | |
| Railroad Rolling Stock TX | 0 | 0 | 0 | N.A. | |

COMPARISON OF THE 2018 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2019 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

| ENTITY and Entity Code | 2018 CERTIFIED & VID EVR's RESIDENTIAL NC | | | 2019 CERTIFIED & VID EVR's RESIDENTIAL NC | | | CHANGE IN RESIDENTIAL NEW CONSTRUCTION | | | PERCENTAGE CHANGE IN RESIDENTIAL NC | | |
|----------------------------|---|-----------------|------------------|---|-----------------|------------------|--|---------------|------------------|-------------------------------------|------------|------------------|
| | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr |
| COUNTYWIDE ENTITIES | | | | | | | | | | | | |
| Dallas County DC | \$54,410,524 | \$1,990,850,832 | \$2,045,261,356 | \$80,599,562 | \$2,218,078,958 | \$2,298,678,520 | \$26,189,038 | \$227,228,126 | \$253,417,164 | 48.13% | 11.41% | 12.39% |
| Dallas Co Comm College DO | 54,410,524 | 1,990,850,832 | 2,045,261,356 | 80,599,562 | 2,218,078,958 | 2,298,678,520 | \$26,189,038 | \$227,228,126 | \$253,417,164 | 48.13% | 11.41% | 12.39% |
| Parkland Hospital PH | 54,410,524 | 1,990,850,832 | 2,045,261,356 | 80,599,562 | 2,218,078,958 | 2,298,678,520 | \$26,189,038 | \$227,228,126 | \$253,417,164 | 48.13% | 11.41% | 12.39% |
| CITIES | | | | | | | | | | | | |
| Addison CA | \$356 | \$0 | \$356 | \$0 | \$3,896,700 | \$3,896,700 | (\$356) | \$3,896,700 | \$3,896,344 | -100.00% | N.A. | 1094478.65% |
| Balch Springs CB | 0 | 12,290,483 | 12,290,483 | 560,430 | 8,442,400 | 9,002,830 | 560,430 | (3,848,083) | (3,287,653) | N.A. | -31.31% | -26.75% |
| Carrollton CC | 0 | 4,758,470 | 4,758,470 | 0 | 2,064,410 | 2,064,410 | 0 | (2,694,060) | (2,694,060) | N.A. | -56.62% | -56.62% |
| Cedar Hill CH | 0 | 20,484,774 | 20,484,774 | 0 | 17,308,622 | 17,308,622 | 0 | (3,176,152) | (3,176,152) | N.A. | -15.50% | -15.50% |
| Cockrell Hill CL | 0 | 209,096 | 209,096 | 0 | 1,148,200 | 1,148,200 | 0 | 939,104 | 939,104 | N.A. | 449.13% | 449.13% |
| Combine OM | 0 | 0 | 0 | 0 | 504,230 | 504,230 | 0 | 504,230 | 504,230 | N.A. | N.A. | N.A. |
| Coppell CO | 5,246,432 | 50,045,183 | 55,291,615 | 0 | 29,439,232 | 29,439,232 | (5,246,432) | (20,605,951) | (25,852,383) | -100.00% | -41.17% | -46.76% |
| Dallas DA | 9,448,419 | 1,021,803,773 | 1,031,252,192 | 23,372,363 | 1,280,631,237 | 1,304,003,600 | 13,923,944 | 258,827,464 | 272,751,408 | 147.37% | 25.33% | 26.45% |
| DeSoto CS | 4,005,806 | 36,168,787 | 40,174,593 | 3,021,910 | 45,540,410 | 48,562,320 | (983,896) | 9,371,623 | 8,387,727 | -24.56% | 25.91% | 20.88% |
| Duncanville CV | 0 | 16,178,528 | 16,178,528 | 0 | 4,980,014 | 4,980,014 | 0 | (11,198,514) | (11,198,514) | N.A. | -69.22% | -69.22% |
| Farmers Branch CF | 4,780,110 | 15,424,424 | 20,204,534 | 6,929,814 | 58,685,847 | 65,615,661 | 2,149,704 | 43,261,423 | 45,411,127 | 44.97% | 280.47% | 224.76% |
| Ferris FE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Garland CG | 1,463,550 | 64,089,561 | 65,553,111 | 2,711,878 | 31,754,684 | 34,466,562 | 1,248,328 | (32,334,877) | (31,086,549) | 85.29% | -50.45% | -47.42% |
| Glenn Heights CE | 2,451,597 | 6,266,630 | 8,718,227 | 4,850,905 | 23,287,580 | 28,138,485 | 2,399,308 | 17,020,950 | 19,420,258 | 97.87% | 271.61% | 222.75% |
| Grand Prairie CP | 0 | 30,037,732 | 30,037,732 | 28 | 36,787,976 | 36,788,004 | 28 | 6,750,244 | 6,750,272 | N.A. | 22.47% | 22.47% |
| Grapevine GV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Highland Park TH | 0 | 58,926,762 | 58,926,762 | 0 | 82,456,739 | 82,456,739 | 0 | 23,529,977 | 23,529,977 | N.A. | 39.93% | 39.93% |
| Hutchins CU | 0 | 920,740 | 920,740 | 957,958 | 13,770,630 | 14,728,588 | 957,958 | 12,849,890 | 13,807,848 | N.A. | 1395.60% | 1499.65% |
| Irving CI | 12,394,121 | 278,096,804 | 290,490,925 | 7,336,236 | 246,516,505 | 253,852,741 | (5,057,885) | (31,580,299) | (36,638,184) | -40.81% | -11.36% | -12.61% |
| Lancaster CN | 1,488,960 | 19,720,245 | 21,209,205 | 729 | 29,747,953 | 29,748,682 | (1,488,231) | 10,027,708 | 8,539,477 | -99.95% | 50.85% | 40.26% |
| Lewisville LE | 0 | 78,260 | 78,260 | 0 | 0 | 0 | 0 | (78,260) | (78,260) | N.A. | -100.00% | -100.00% |
| Mesquite CM | 343,164 | 20,594,429 | 20,937,593 | 2,799,550 | 18,656,598 | 21,456,148 | 2,456,386 | (1,937,831) | 518,555 | 715.81% | -9.41% | 2.48% |
| Ovilla OV | 0 | 164,484 | 164,484 | 0 | 354,140 | 354,140 | 0 | 189,656 | 189,656 | N.A. | 115.30% | 115.30% |
| Richardson CR | 34 | 45,201,326 | 45,201,360 | 0 | 33,640,033 | 33,640,033 | (34) | (11,561,293) | (11,561,327) | -100.00% | -25.58% | -25.58% |
| Rowlett CW | 1,975,860 | 57,390,022 | 59,365,882 | 8,912,018 | 54,168,467 | 63,080,485 | 6,936,158 | (3,221,555) | 3,714,603 | 351.05% | -5.61% | 6.26% |
| Sachse CK | 5,224,279 | 39,848,124 | 45,072,403 | 105 | 27,776,626 | 27,776,731 | (5,224,174) | (12,071,498) | (17,295,672) | -100.00% | -30.29% | -38.37% |
| Seagoville CJ | 0 | 25,989,190 | 25,989,190 | 377,430 | 7,458,370 | 7,835,800 | 377,430 | (18,530,820) | (18,153,390) | N.A. | -71.30% | -69.85% |
| Sunnyvale TS | 3,355,467 | 35,429,043 | 38,784,510 | 11,856,602 | 32,368,280 | 44,224,882 | 8,501,135 | (3,060,763) | 5,440,372 | 253.35% | -8.64% | 14.03% |
| University Park CQ | 0 | 113,156,498 | 113,156,498 | 0 | 109,494,490 | 109,494,490 | 0 | (3,662,008) | (3,662,008) | N.A. | -3.24% | -3.24% |
| Wilmer CT | 0 | 2,562,265 | 2,562,265 | 0 | 1,872,330 | 1,872,330 | 0 | (689,935) | (689,935) | N.A. | -26.93% | -26.93% |
| Wylie WY | 2,232,369 | 7,715,519 | 9,947,888 | 5,775,598 | 13,825,845 | 19,601,443 | 3,543,229 | 6,110,326 | 9,653,555 | 158.72% | 79.20% | 97.04% |

COMPARISON OF THE 2018 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2019 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

| ENTITY and Entity Code | 2018 CERTIFIED & VID EVR's RESIDENTIAL NC | | | 2019 CERTIFIED & VID EVR's RESIDENTIAL NC | | | CHANGE IN RESIDENTIAL NEW CONSTRUCTION | | | PERCENTAGE CHANGE IN RESIDENTIAL NC | | |
|------------------------------|---|--------------|------------------|---|---------------|------------------|--|--------------|------------------|-------------------------------------|------------|------------------|
| | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr | Land Dev Cost | New Constr | Total New Constr |
| SCHOOL DISTRICTS | | | | | | | | | | | | |
| Carrollton-Farmers Br ISD AS | \$6,334,878 | \$53,151,614 | \$59,486,492 | \$14,265,038 | \$100,116,557 | \$114,381,595 | \$7,930,160 | \$46,964,943 | \$54,895,103 | 125.18% | 88.36% | 92.28% |
| Cedar Hill ISD ES | 0 | 31,089,404 | 31,089,404 | 0 | 30,328,622 | 30,328,622 | 0 | (760,782) | (760,782) | N.A. | -2.45% | -2.45% |
| Coppell ISD OS | 10,721,210 | 189,512,243 | 200,233,453 | 1,012 | 134,647,372 | 134,648,384 | (10,720,198) | (54,864,871) | (65,585,069) | -99.99% | -28.95% | -32.75% |
| Dallas ISD DS | 6,118,109 | 963,262,621 | 969,380,730 | 18,466,596 | 1,227,577,591 | 1,246,044,187 | 12,348,487 | 264,314,970 | 276,663,457 | 201.84% | 27.44% | 28.54% |
| DeSoto ISD SS | 6,457,403 | 40,583,531 | 47,040,934 | 7,872,815 | 64,657,950 | 72,530,765 | 1,415,412 | 24,074,419 | 25,489,831 | 21.92% | 59.32% | 54.19% |
| Duncanville ISD US | 0 | 36,472,831 | 36,472,831 | 0 | 23,423,820 | 23,423,820 | 0 | (13,049,011) | (13,049,011) | N.A. | -35.78% | -35.78% |
| Ferris ISD FS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Garland ISD GS | 10,896,058 | 168,379,354 | 179,275,412 | 18,535,607 | 128,125,332 | 146,660,939 | 7,639,549 | (40,254,022) | (32,614,473) | 70.11% | -23.91% | -18.19% |
| Grand Prairie ISD PS | 0 | 18,062,062 | 18,062,062 | 28 | 22,527,806 | 22,527,834 | 28 | 4,465,744 | 4,465,772 | N.A. | 24.72% | 24.72% |
| Grapevine-Colleyville ISD VS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Highland Park ISD HS | 0 | 181,504,525 | 181,504,525 | 0 | 196,872,599 | 196,872,599 | 0 | 15,368,074 | 15,368,074 | N.A. | 8.47% | 8.47% |
| Irving ISD IS | 5,364,375 | 106,308,454 | 111,672,829 | 0 | 100,414,281 | 100,414,281 | (5,364,375) | (5,894,173) | (11,258,548) | -100.00% | -5.54% | -10.08% |
| Lancaster ISD LS | 1,488,960 | 25,831,525 | 27,320,485 | 729 | 27,028,662 | 27,029,391 | (1,488,231) | 1,197,137 | (291,094) | -99.95% | 4.63% | -1.07% |
| Mesquite ISD MS | 343,164 | 50,624,431 | 50,967,595 | 2,799,550 | 24,301,014 | 27,100,564 | 2,456,386 | (26,323,417) | (23,867,031) | 715.81% | -52.00% | -46.83% |
| Richardson ISD RS | 3,330,700 | 90,639,194 | 93,969,894 | 6,801,585 | 105,689,072 | 112,490,657 | 3,470,885 | 15,049,878 | 18,520,763 | 104.21% | 16.60% | 19.71% |
| Sunnyvale ISD YS | 3,355,467 | 35,429,043 | 38,784,510 | 11,856,602 | 32,368,280 | 44,224,882 | 8,501,135 | (3,060,763) | 5,440,372 | 253.35% | -8.64% | 14.03% |
| SPECIAL DISTRICTS | | | | | | | | | | | | |
| Dallas County FCD #1 DD | \$0 | \$5,169,430 | \$5,169,430 | \$0 | \$5,070,570 | \$5,070,570 | \$0 | (\$98,860) | (\$98,860) | N.A. | -1.91% | -1.91% |
| Dallas County URD DM | 4,115,668 | 14,369,560 | 18,485,228 | 7,335,224 | 34,083,645 | 41,418,869 | 3,219,556 | 19,714,085 | 22,933,641 | 78.23% | 137.19% | 124.06% |
| Denton County LID #1 NL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Denton County RUD #1 NR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Denton Co LID#1 & RUD#1 NU | 0 | 9,930 | 9,930 | 0 | 96,240 | 96,240 | 0 | 86,310 | 86,310 | N.A. | 869.18% | 869.18% |
| Grand Prairie Metro URD GU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Irving FCD, Section I IF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |
| Irving FCD, Section III ID | 0 | 6,956,170 | 6,956,170 | 0 | 7,489,250 | 7,489,250 | 0 | 533,080 | 533,080 | N.A. | 7.66% | 7.66% |
| Lancaster MUD #1 LM | 0 | 7,017,580 | 7,017,580 | 0 | 0 | 0 | 0 | (7,017,580) | (7,017,580) | N.A. | -100.00% | -100.00% |
| Northwest Dallas Co FCD NF | 0 | 158,720 | 158,720 | 0 | 212,820 | 212,820 | 0 | 54,100 | 54,100 | N.A. | 34.09% | 34.09% |
| Valwood Imprvrmt Auth FF | 2,722,320 | 179,840 | 2,902,160 | 6,929,814 | 38,923,880 | 45,853,694 | 4,207,494 | 38,744,040 | 42,951,534 | 154.56% | 21543.62% | 1479.99% |
| Railroad Rolling Stock TX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N.A. | N.A. | N.A. |